

## **Cabinet Forward Work Programme**

18TH JANUARY 2017	Key Issues	Service Area
Welsh Language 5-Year Strategy	The Welsh Language Standards require the authority to produce a 5 year Welsh language strategy that sets out a target to maintain, or improve, the number of	Public Protection
Strategaeth 5 Mlynedd yr laith	Welsh speakers in the area and the steps that will be taken to achieve the target.	
Gymraeg	The strategy has been developed with local partners but must be adopted by the local authority.	
Treasury Management - Review	This report will set out options for revising the Minimum Revenue Provision (MRP)	Corporate
of MRP Policy.	Policy to identify potential savings to support the Medium Term Financial Plan (MTFP).	Finance
Rheolaeth Y Trysorlys -		
Adolygiad o'r Polisi Isafswm y		
Ddarpariaeth Refeniw.		
Outcome of Informal Consultation	To provide an update on the outcome of the informal public consultation and to	Public
on the Provisions to be Included	seek Members' views on proposed Public Spaces Protection Orders.	Protection
in a Public Spaces Protection		
Canlyniad yr Ymgynghoriad		
Anffurfiol ar Ddarpariaethau i		
gael eu cynnwys yn y		
Gorchymyn Diogelu Mannau Cyhoeddus sy'n ymwneud â Rheoli		
Newbridge School Specialist	Following notification from the Governing Body of Newbridge School that they no	Education
Resource Base	longer wished to host the behaviour specialist resource base (SRB) at the school, the local authority needs approval from Cabinet to proceed with the consultation to	
Canolfan Adnoddau Arbenigol	close the SRB.	
Ysgol Trecelyn		
Lansbury Park Private Sector	To seek Cabinet approval to deploy funds from the Private Sector Housing Capital	Housing
Capital Funding	Programme to assist private owners at Lansbury Park to partake in the external wall insulation scheme planned for Council properties during 2016/17 and 2017/18.	Services



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CABINET AS TRUSTEES OF BLACKWOOD MINERS INSTITUTE		
18TH JANUARY 2017	Key Issues	Service Area
Blackwood Miners Institute Annual Report and Statement of Accounts 2014/2015 and 2015/2016	To receive the Annual Report and accounts for the period 2015/2016 and 2014/2015 prior to submission to the Charity Commission	Economic Development

1ST FEBRUARY 2017	Key Issues	Service Area
Well Being Assessment	The local assessment of well-being is a key Public Services Board document that	Public
	must be published by early May 2017. The local authority will have a statutory	Protection
Asesiad Lles	duty to contribute to the PSBs objectives which will follow in the subsequent Well-	
	being Plan	
HRA Charging Report	To seek Cabinet approval for proposed forthcoming charges for 2017/18 and in	Corporate
	particular any increased charges relating to the Housing Revenue Account.	Finance
	Charges include: Council house rents and garage rents.	
Children's Burial Fees	To seek the views of Cabinet on the current pricing policy for the interment of	Communities
	children within our municipal cemeteries and to provide options for Members to	
	consider.	

15TH FEBRUARY 2017	Key Issues	Service Area
Budget Proposals 2017/18 and Medium-Term Financial Strategy 2017/22	To seek Cabinet endorsement of final 2017/18 budget proposals prior to consideration by Council on the 22nd February 2017.	Corporate Finance

1ST MARCH 2017	Key Issues	Service Area
Corporate Plan (Well-Being Objectives)	To present to Cabinet (1st March 2017) the Council's draft Corporate Plan for 2017/18 and to seek the views and approval of Cabinet prior to its presentation to Council on 7th March 2017.	Public Protection



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15TH MARCH 2017	Key Issues	Service Area
Rhymney 3-18 All Through School	To apprise Members of the outcome of the consultative process to establish a Rhymney 3-18 All Through School and determine whether to proceed to publish a statutory notice.	Education
Cabinet Forward Work Programme	To seek Cabinet endorsement of the Forward Work Programme for the period April 2017 to June 2017.	Democratic Services
Blaenraglen Waith y Cabinet		
Rowan Place Demolition	To seek Cabinet approval to demolish an additional block of flats in Rowan Place, Rhymney in conjunction with the improvement of the physical condition of the estate.	Housing Services

21ST JUNE 2017	Key Issues	Service Area
Rhymney 3-18 All Through School	To make a final decision on the proposal to establish a Rhymney 3-18 All Through School.	Education
WHQS Re-profiling and Associated Capital Programme	To review progress with the implementation of the WHQS Programme, re-profile over the remaining years, where necessary, and set out a capital programme budget for 2017/18.	Housing Services

CABINET AS TRUSTEES OF BLACKWOOD MINERS INSTITUTE		
2ND AUGUST 2017	Key Issues	Service Area
Blackwood Miners Institute	To receive an update report.	Economic Development